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Applicant: ELMWOOD CUSD 322

County: Peoria

ARP - LEA American Rescue Plan (ESSER III) ▼

Application: 2021-2022 ARP - LEA American Rescue Plan (ESSER III) - E3

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Cycle: Original Application

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Project Number: 22-4998-E3-48-072-3220-26-ARP-ESSER III

**Budget Detail** BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

**Instructions**

**The application has been submitted. No more updates will be saved for the application.**

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization		Delete Row
1000 ▼	100 ▼	<input type="checkbox"/>	LEA RESERVATION - LOSS OF LEARNING: Hire an Academic Progress Specialist Teacher (FTE 1.0) to address learning loss as a result of the COVID pandemic as indicated through local assessments (MAP). No benefits required.	99162	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	LEA RESERVATION - SUMMER ENRICHMENT: Hire teachers to provide Summer School for those students indicating deficiencies as a result of the COVID pandemic as indicated through local assessments (MAP). \$50/hour, 225 "slots."	11250	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	LEA RESERVATION - AFTER-SCHOOL: Hire teachers to provide after-school tutoring sessions those students indicating deficiencies as a result of the COVID pandemic as indicated through local assessments (MAP). \$35/hour, approximately 160 "slots."	5582	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	SEA RESERVATION - LOSS OF LEARNING: Hire 2 paraprofessionals (FTE 2.00) to help with the learning loss of K-2 students at the classroom level. Funds will be used for salaries only.	27909	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	SEA RESERVATION - SUMMER ENRICHMENT: Hire paraprofessionals to provide summer school and extended school year activities to students that show areas of needed growth through local assessments. Funds will be used for salaries only. \$35/hour, approximately 160 "slots."	5582	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	SEA RESERVATION - AFTER-SCHOOL: Hire paraprofessionals to provide after-school activities to students that show areas of needed growth through local assessments. Funds will be used for salaries only. \$35/hour, approximately 160 "slots."	5582	<input type="checkbox"/>
2540 ▼	500 ▼		LEA RESERVATION - SUBCONTRACTION FOR AIR QUALITY IMPROVEMENT (TBD): Install equipment to provide ventilation and temperature control of the elementary classroom spaces by the direct replacement of the existing unit ventilators with new unit ventilators that have a single, two pipe heating /cooling changeover coil. All of the existing heating piping will be removed and all new changeover heating /cooling piping will be installed to each unit ventilator in every elementary classroom. The new, elementary classroom unit ventilators will have a higher delivered outside air flowrate than the existing units increasing overall ventilation rates. Additionally, new controls and CO2 sensors installed in the elementary classrooms will allow the unit ventilators to modulate their outside air dampers providing the proper amount of outside air based on classroom occupancy. The budget is a portion of the total costs of this necessary project. The bidding/procurement process will be followed.	463975	<input type="checkbox"/>

Total Direct Costs	619042
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	463975
Modified Total Direct Costs	155067
Indirect Cost Rate %	0.00
Maximum Indirect Cost *	0

Indirect Cost 0

Total Allotment 619042

Grand Total 619042  
Allotment Remaining 0

NOTE: READ BEFORE IMPORTING - Data Import Instructions

Data Import Template

Choose File No file chosen  
Upload/Validate File

\*If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used  
\*\* Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)